



# Wade Deacon High School

*Innovation Enterprise Academy*

*Exceptional Values*

*Exceptional Learning & Teaching*

*Exceptional Achievement*

Pupil Premium Funding (£409,692)	Target Audience	Staff Responsible	Intended Impact	Amount
Harry Potter Trip	Yr 8 Students	GRK	Improving Literacy Levels and AtL/Beh & Attendance	£8,000
English, Maths staffing contribution for PP intervention	Yrs 9-11	CLI	Improve Progress of Year 9, 10 & 11 pupils to close gap with peers	£30,000
Geography Tuition	Yrs 9-11	PER	Improve Progress of Year 9, 10 & 11 pupils to close gap with peers	£35, 000
History Tuition	Yrs 9-11	HIN	Improve Progress of Year 9, 10 & 11 pupils to close gap with peers	£30,000
Riverside College Placements for AP	Yrs 10-11	HEE	Bespoke AP programme to prevent NEET and achieve qualification	£32,000
Academic Mentoring	Yrs 10-11	CRI	Achieve 82% SEM and ensure Positive P8 Score	£30,000
Challenger Troop	TBC	DEE	Improve Beh & AtL of selected students	£7,000
Reading Tutors	Yrs 8 & 9	HAL	Improve SAS reading for target group of pupils	£5,000
Transport & Uniform/Supplies for pupils	Various	CRI	Ensure all pupils have the same access to curriculum and chances as others	£6,000
Experiential Learning Experiences for Pathway	Yrs 7 & 8	HAL	Support attainment and progress through wider life experiences	£4,000
SEN Tutor	Various	HAL	Impact on a variety of SEN concerns such as anger, ASD, life skills group	£10,000
Easter & Summer Schools	Yrs 5, 6 & 7	MEA	Encourage further community links with primary schools to experience time at WD and also engage our own and prospective parents.	£15,000

*'A Commitment to Excellence'*



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CiC Tuition & Dinner	Yrs 7 & 8	SWF	Bespoke English, Maths and Science tuition, two nights per week with dinner included. Social interactions to also be improved.	£32,400
Counsellor	Various	CRI	Mental health support for target groups of students.	£12,000
Food Technology	Various	ROU	Purchase of ingredients for disadvantage pupils and also trips to look at careers in catering.	£2,000
Subsidise Colomendy Trip	Year 7	MCL	Annual Yr7 trip to build team work and social skills along with independence.	£ 10,000
Bridging Project	Year 11	HEE	To facilitate a smooth transition to college.	£8000
Subject Grants for Curriculum Subjects	Years 7-11	MCK	To allow personalised subject specific projects to run throughout the year – impact to be evaluated and referenced in the departmental evaluation.	£30,000
History Revision Guides	Year 11	HIN	Provide subject specific revision resources for Pupil Premium pupils.	£1000
Hackettes STEM initiative	Year 9	FAS	Increase the proportion of girls choosing STEM careers.	£2000
Science Revision guides	Year 11	ORR	Provide subject specific revision resources for Pupil Premium pupils.	£2000
Laptops for PP support	Year 9-11	MPP	To allow PP pupils to fully access the curriculum and to provide resources for home revision.	£10000
Maths/Physics Internships	Years 10-11	MUR	Provide Maths and Physics intervention for specified PP pupils in the run up to their GCSE exams.	£7500
Parental Engagement Project	Years 7-9	Judith Bairstow	Increase the level of parental engagement for PP pupils.	£3000
			<b>Total</b>	<b>£331,900</b>

***The remaining fund (£) will be distributed to teams, initiatives, projects based upon need after P2S rounds.***