



# Wade Deacon High School

*Innovation Enterprise Academy*

Exceptional Values

Exceptional Learning & Teaching

Exceptional Achievement

Pupil Premium Funding (£401,250)	Target Audience	Staff Responsible	Intended Impact	Amount
Harry Potter Trip	Yr 8 Students	GRK	Improving Literacy Levels and AtL/Beh & Attendance	£8,000
English, Maths staffing contribution for PP intervention	Yrs 9-11	NOO/HEW	Improve Progress of Year 9, 10 & 11 pupils to close gap with peers	£22,000
4 x Classroom Assistants	SEN PP Pupils	HAL	Improve the progress of the PP/SEN cohort	£80,000
1 x Behaviour Support for Alternative Provision	Alternative Provision & Vulnerable pupils	DEE	Improve the progress of the alternative provision cohort	£20,000
2 x Intervention Tutors	CiC / Non-Secondary Ready Pupils	HAL	Improve the progress of CiC and Non-Secondary ready pupils	£40,000
CiC Tuition & Dinner	Yrs 7 & 8	BAI	Bespoke tuition, two nights per week with dinner included. Behaviour and social interactions to also be improved.	£20,000
Assistant Designated Teacher for CiC and Pastoral Support	CiC Pupils	CRI	Improve the progress/pastoral support for the CiC cohort	£18,150
Riverside College Placements for AP	Yrs 10-11	DEE	Bespoke AP programme to prevent NEET and achieve qualification	£15,000
Academic Mentoring	Yrs 10-11	CRI	Achieve 82% SEM and ensure Positive P8 Score	£24,200
Researchers in Schools	Yrs 9-11	MCK	Improve attainment/progress of PP cohort within Maths and Physics	£15,000
Safer Schools Partnership	All Years	CRI	Provide pastoral support and improve family liaison for the PP cohort	£10,000
Reading Tutors	Yrs 8 & 9	HAL	Improve SAS reading for target group of pupils	£6,000
Transport & Uniform/Supplies for pupils	Various	CRI	Ensure all pupils have the same access to curriculum and chances as others	£3,000
Experiential Learning Experiences for Pathway	Yrs 7 & 8	HAL	Support attainment and progress through wider life experiences	£4,000
SEN Tutor	Various	HAL	Impact on a variety of SEN concerns such as anger, ASD, life skills group	£10,000
Easter & Summer Schools	Yrs 5, 6 & 7	MEA	Encourage further community links with primary schools to experience time at WD and also engage our own and prospective parents.	£7,500

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Transition Summer School	Yr 6 into 7	DEE	Literacy & Numeracy support for PP pupils entering in Year 7.	£10,000
Counsellor	Various	CRI	Mental health support for target groups of students.	£12,000
Revision Sessions	Yrs 10 & 11	HIN	Improve progress of Yr 10 & 11 pupils to close gap with peers	£10,000
Food Technology	Various	ROU	Purchase of ingredients for disadvantage pupils and also trips to look at careers in catering.	£2,000
Maths PP Aspirational Residential	11	MCD	To improve the attainment of the Y11 PP Maths cohort.	£3,500
Subsidise Colomendy Trip	Year 7	CMB	Annual Yr7 trip to build team work and social skills along with independence.	£10,000
Subsidise School Trips	All Year Groups	MCK	Allow access for PP pupils to access all enrichment opportunities	£10,000
Bridging Project	Year 11	HEE	To facilitate a smooth transition to college.	£8,000
Subject Grants for Curriculum Subjects	Years 7-11	MCK	To allow personalised subject specific projects to run throughout the year – impact to be evaluated and referenced in the departmental evaluation.	£20,000
Hackettes STEM initiative	Year 9	FAS	Increase the proportion of girls choosing STEM careers.	£2,000
Maths/Physics Internships	Years 10-11	MUR	Provide Maths and Physics intervention for specified PP pupils in the run up to their GCSE exams.	£4,000
Parental Engagement Project	Years 7-9	BAI	Increase the level of parental engagement for PP pupils.	£3,000
Music Tuition	Years 10 + 11	HUH	Provide external music tutor to support the PP pupils through their music exams.	£900
SEN Access Testing	Years 7-9	HAL	To ensure that PP pupils are identified and supported with any additional learning needs.	£1,000
SMSC Programme	All Year Groups	HIN	To support pupils emotional well-being and to remove barriers to learning	£2,000
			<b>Total</b>	<b>£401,250</b>

**There are 22 CiC each entitled to £1900 which is £41,800 which has not been received as yet. This is claimed through the PEP.**